



UN Development Programme

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Run Time: 09-07-2020 09:07:17

Business Unit : PAL10
Period : Jan-Dec (2018)
Selected Project Id : 00099474
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00102754

Dept: 70001 (PAPP - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61105	- Salaries - NP Staff	0.00	75,271.84	0.00	75,271.84
61205	- Salaries - GS Staff	0.00	36,882.30	0.00	36,882.30
61305	- Salaries - IP Staff	0.00	116,346.99	0.00	116,346.99
61310	- Post Adjustment - IP Staff	0.00	61,488.40	0.00	61,488.40
62105	- Dependency Allowance-NP Staff	0.00	3,839.67	0.00	3,839.67
62110	- Contrib Joint Staff Pension-NP	0.00	15,130.20	0.00	15,130.20
62115	- Contrib to Med,SocIns-NP Staff	0.00	4,341.14	0.00	4,341.14
62140	- Annual Leave Expense - NO	0.00	4,498.42	0.00	4,498.42
62205	- Dependency Allow - GS Staff	0.00	3,291.93	0.00	3,291.93
62210	- Contrib to Jt Staff Pens Fd-GS	0.00	7,496.76	0.00	7,496.76
62215	- Contrib. to Medical, social In	0.00	3,182.44	0.00	3,182.44
62220	- Language Allowance - GS Staff	0.00	119.28	0.00	119.28
62240	- Annual Leave Expense - GS	0.00	1,569.70	0.00	1,569.70
62305	- Dependency Allowances-IP Staff	0.00	13,150.06	0.00	13,150.06
62310	- Contrib to Jt Staff Pens Fd-IP	0.00	38,687.76	0.00	38,687.76
62315	- Contrib. to medical, social in	0.00	3,036.46	0.00	3,036.46
62320	- Mobility, Hardship, Non-remova	0.00	17,245.24	0.00	17,245.24
62330	- Rental Supplements - IP Staff	0.00	10,397.73	0.00	10,397.73
62340	- Annual Leave Expense - IP	0.00	- 5,793.51	0.00	- 5,793.51
63330	- Ed Grt Incl Trvl&Allow-IP Stf	0.00	16,947.60	0.00	16,947.60
63335	- Home Leave Trvl & Allow-IP Stf	0.00	4,439.94	0.00	4,439.94
63350	- Reimb of Income Tax-IP Staff	0.00	8,927.35	0.00	8,927.35
63530	- Contribution to EOS Benefits	0.00	10,874.64	0.00	10,874.64
63535	- Contribution to Security	0.00	12,990.84	0.00	12,990.84
63540	- Contribution to Training	0.00	1,159.98	0.00	1,159.98
63545	- Contribution to ICT	0.00	4,349.81	0.00	4,349.81
63550	- Contributions to MAIP	0.00	290.03	0.00	290.03
63555	- Contribution to UN JFA	0.00	9,424.65	0.00	9,424.65
63560	- Contributions to Appendix D	0.00	724.91	0.00	724.91
64110	- Separations - NP Staff	0.00	1,505.43	0.00	1,505.43
64210	- Separatations - GS Staff	0.00	737.66	0.00	737.66
64310	- Separations - IP Staff	0.00	2,489.72	0.00	2,489.72
65115	- Contributions to ASHI Reserve	0.00	28,128.99	0.00	28,128.99
65135	- Payroll Mgt Cost Recovery ATLA	0.00	1,602.00	0.00	1,602.00
71205	- Intl Consultants-Sht Term-Tech	0.00	10,881.00	0.00	10,881.00
71305	- Local Consult.-Sht Term-Tech	0.00	14,340.27	0.00	14,340.27
71360	- Local Consult-Security	0.00	150.88	0.00	150.88
71405	- Service Contracts-Individuals	0.00	259,624.06	0.00	259,624.06
71410	- MAIP Premium SC	0.00	230.51	0.00	230.51
71415	- Contribution to Security SC	0.00	11,035.14	0.00	11,035.14
71505	- UN Volunteers-Stipend & Allow	0.00	3,910.82	0.00	3,910.82
71510	- UNV Settling-In-Grant	0.00	4,972.60	0.00	4,972.60
71520	- UNV-Language Allowance	0.00	70.00	0.00	70.00
71535	- UNV-Medical Insurance	0.00	194.06	0.00	194.06



Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

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Run Time: 09-07-2020 09:07:17

Project Id : 00099474 Promoting the Rule of Law in P		Period :	Jan-Dec (2018)	
Output # : 00102754 Sawasya II: Promoting the Rule		Impl. Partner :	02388 UNDP - PAPP	
		Location :	Palestine	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71540 - UNV-Global Charges	0.00	238.72	0.00	238.72
71541 - UNVs-Contribution to security	0.00	144.79	0.00	144.79
71545 - UNV-Home Leave Travel & Allowa	0.00	11.90	0.00	11.90
71550 - UNV-Resettlement Allowance	0.00	280.00	0.00	280.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,900.00	0.00	1,900.00
71590 - UNV Development Effectiveness	0.00	838.60	0.00	838.60
71605 - Travel Tickets-International	0.00	13,642.00	0.00	13,642.00
71615 - Daily Subsistence Allow-Intl	0.00	13,671.23	0.00	13,671.23
71620 - Daily Subsistence Allow-Local	0.00	6,604.70	0.00	6,604.70
71635 - Travel - Other	0.00	5,750.16	0.00	5,750.16
72105 - Svc Co-Construction & Engineer	136,410.00	17,151.65	0.00	153,561.65
72145 - Svc Co-Training and Educ Serv	10,820.00	0.00	0.00	10,820.00
72210 - Machinery and Equipment	0.00	2,802.90	0.00	2,802.90
72215 - Transporation Equipment	0.00	136.61	0.00	136.61
72220 - Furniture	0.00	16,056.22	0.00	16,056.22
72402 - Building Maintenance	0.00	47,004.58	0.00	47,004.58
72405 - Acquisition of Communic Equip	0.00	542.76	0.00	542.76
72415 - Courier Charges	0.00	23.24	0.00	23.24
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	8,372.37	0.00	8,372.37
72440 - Connectivity Charges	0.00	741.65	0.00	741.65
72445 - Common Services-Communications	0.00	7,400.00	0.00	7,400.00
72505 - Stationery & other Office Supp	0.00	170.59	0.00	170.59
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72705 - Hospitality-Special Events	0.00	222.40	0.00	222.40
72715 - Hospitality Catering	0.00	2,633.65	0.00	2,633.65
72805 - Acquis of Computer Hardware	0.00	4,480.00	0.00	4,480.00
73107 - Rent - Meeting Rooms	0.00	16,512.20	0.00	16,512.20
73115 - Moving Expenses	0.00	6,823.29	0.00	6,823.29
73120 - Utilities	0.00	34,822.45	0.00	34,822.45
73125 - Common Services-Premises	0.00	32,602.84	0.00	32,602.84
73410 - Maint, Oper of Transport Equip	0.00	1,426.64	0.00	1,426.64
74210 - Printing and Publications	0.00	8,060.47	0.00	8,060.47
74220 - Translation Costs	0.00	2,889.56	0.00	2,889.56
74525 - Sundry	493.80	1,730.28	0.00	2,224.08
74596 - Services to projects -GOE	0.00	31,146.50	0.00	31,146.50
74725 - Other L.T.S.H.	0.00	1,183.26	0.00	1,183.26
75105 - Facilities & Admin - Implement	0.00	94,422.05	0.00	94,422.05
75709 - Learning - training of counter	0.00	25,833.74	0.00	25,833.74
76110 - Foreign Exch Translation Loss	0.00	12.67	0.00	12.67
76125 - Realized Loss	0.00	62.27	0.00	62.27
76135 - Realized Gain	0.00	- 211.26	0.00	- 211.26
77630 - Dep Exp Owned - ITC	0.00	392.44	0.00	392.44
77660 - Dep Exp Owned -Vehicle	0.00	2,517.66	0.00	2,517.66
Total for Fund 30000	147,723.80	1,231,233.48	0.00	1,378,957.28
Total for Dept : 70001	147,723.80	1,231,233.48	0.00	1,378,957.28
Dept: 70010 (PAPP - Finance)				
Fund : 30000 (PROGRAMME COST SHARING)				



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 09-07-2020 09:07:17

Project Id : 00099474 Promoting the Rule of Law in P	Period :	Jan-Dec (2018)
Output # : 00102754 Sawasya II: Promoting the Rule	Impl. Partner :	02388 UNDP - PAPP
	Location :	Palestine
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	0.00	0.00	0.00
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Total for Dept : 70010	0.00	0.00	0.00	0.00
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Dept: 70011 (PAPP - Human Resources)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	0.00	0.00	0.00
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Total for Dept : 70011	0.00	0.00	0.00	0.00
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Dept: 70013 (PAPP - Procmnt & Travel)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	0.00	0.00	0.00
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Total for Dept : 70013	0.00	0.00	0.00	0.00
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Total for Output : 00102754	147,723.80	1,231,233.48	0.00	1,378,957.28
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Project Total :	147,723.80	1,231,233.48	0.00	1,378,957.28
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



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DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 09-07-2020 09:07:17

Selection Criteria :

Business Unit : PAL10
Period : Jan-Dec (2018)
Selected Project Id : 00099474
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00102754

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
70001 - PAPP - Central	147,723.80	1,231,233.48	0.00	1,378,957.28
70010 - PAPP - Finance	0.00	0.00	0.00	0.00
70011 - PAPP - Human Resources	0.00	0.00	0.00	0.00
70013 - PAPP - Procmnt & Travel	0.00	0.00	0.00	0.00



Funds Utilization

Selection Criteria :

Business Unit : PAL10
Period : Jan-Dec (2018)
Selected Project Id : 00099474
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00102754

Project/Award: 00099474 Promoting the Rule of Law in P Period : As at Dec 31, 2018

Output #	00102754	Impl. Partner :02388 UNDP - PAPP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			26,416.84
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			50,061.85